



# **High-Performance Defined**

- Revenue growth
- Market share
- Profitability
- Customer satisfaction

Over a 5-year period.

#### **Our Research Focus**

What do high-performance organizations do differently?

Do those practices correlate to market performance?



# i4cp Members (partial list)





































































**DocuSign** 













































## **Next Practices Weekly**

### **Today's Agenda:**

- Reminders and announcements
- Discussion with special guest Michael Keinath,
   Vice President and Chief Talent Officer at Dicks
   Sporting Goods



TOM STONE
Senior Research Analyst &
Director of Benchmark Data
i4cp



MIMI TURNER
Vice President of
Executive Search
i4cp

### **Upcoming Calls:**

April 4: Next Practices Weekly — with Elliott Masie, Chair, President & CEO at Masie Learning Foundation

April 11: Next Practices Weekly – with Bob Toohey, EVP, Chief Human Resources Officer at Allstate

April 18: Next Practices Weekly – with Rob Cross, Senior Vice President of Research at i4cp





**Dave Ulrich** 

Professor, University of Michigan Ross School of Business & Co-author of "HR from the Outside In"



**Diane Gherson** 

Member, Board of Directors at Kraft Heinz, Centivo and TechWolf



**Chris Fowler** 

Chief Executive Officer, TruBridge



**Prasad Setty** 

Former Vice
President of People
Operations and
Workspace, Google



**Amy Coleman** 

Corporate Vice President of HR, Microsoft



**Charlene Li** 

Best-selling Author



**Cameron Hedrick** 

Chief Learning Officer, Citi



**Fran Dillard** 

Vice President and Chief Diversity Inclusion Officer, Micron Technology



Ian Wilson

Vice President of HR, Amazon



**Hubert Joly** 

Former CEO, Best Buy



Hortense le Gentil

Author of "The Unlocked Leader"



**Rob Cross** 

SVP Research, i4cp and Professor, Babson College



**Julie Scherler** 

Vice President,
Organizational
Effectiveness, Talent
Management and
Learning, Henry Ford
Health



**Oscar Munoz** 

Former Chief Executive Officer, United Airlines



**Amaris McComas** 

Chief HR Officer, TruBridge



**Bob Sutton** 

New York Times
Bestselling Author &
Professor of
Management Science
& Engineering,
Stanford University



**Monica Pool Knox** 

Chief HR Officer, Domo



**Matt Beane** 

Assistant Professor, University of California, Santa Barbara

The 2024 Conference

#i4cpConference

## **Next Practices Now**

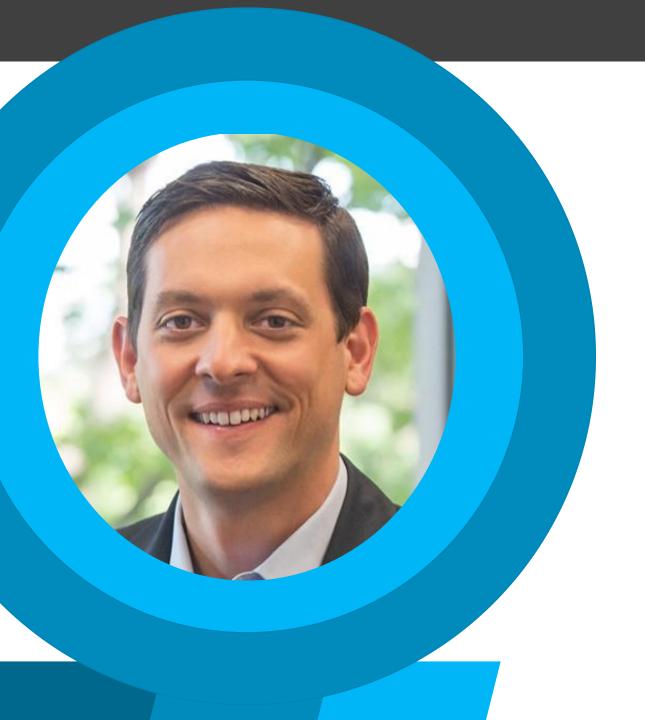
Sign up today!

www.i4cp.com/conference



March 25 – 28, 2024 | Scottsdale, AZ & Virtual





## **Our Guest Today:**

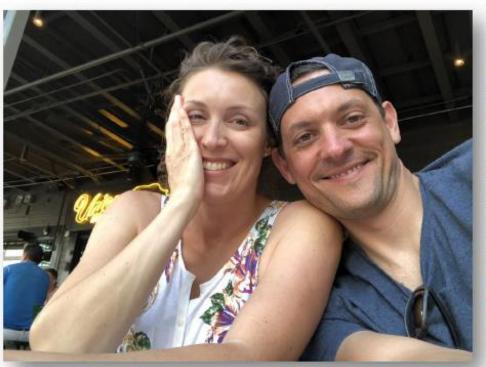
# Michael Keinath

Vice President and Chief Talent Officer





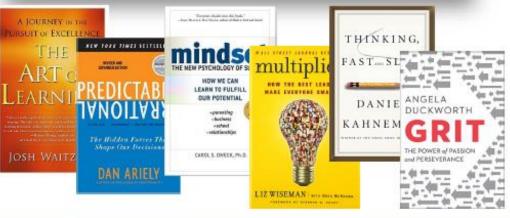
# A LITTLE ABOUT ME...





















## **AND MY CAREER JOURNEY...**



# The 90's Building a Foundation







## The 2000's Learning the Function





# The 2010's Learning the Business







### Today

Leading the Function



## **DICK'S SPORTING GOODS SNAPSHOT (NYSE: DKS)**

#### NATIONAL FOOTPRINT

TOTAL STORES in 47 states and DC

**DICK'S Sporting** Goods: 724

**Specialty Concept** 

Stores: 131





#### OMNICHANNEL IMPACT

TOTAL ATHLETES IN DATABASE

of eCommerce sales ~80% fulfilled by stores

Mobile penetration of 70%+ eCommerce Sales

Nearly New athletes in 2023 **7M** 

Active ScoreCard 25M Members

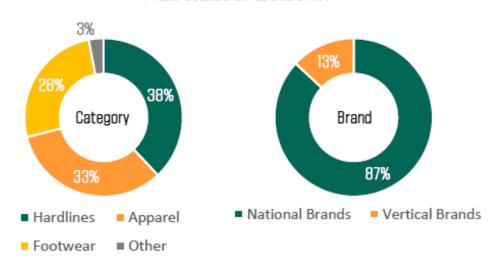
of U.S. population captured by our store Two-thirds trade areas

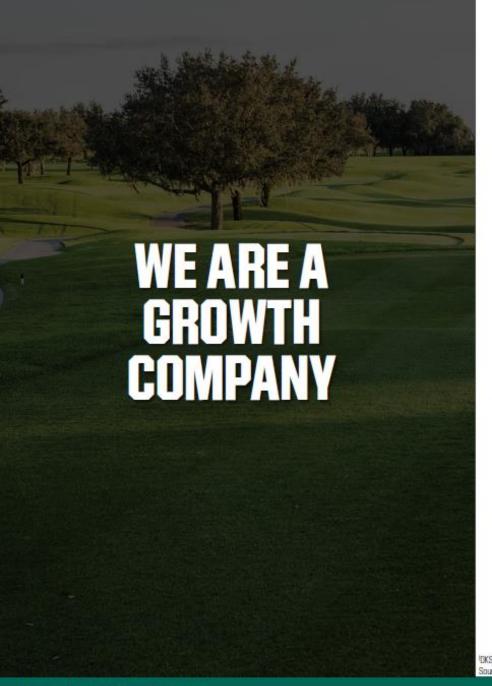
#### FY23 FINANCIAL HIGHLIGHTS<sup>1</sup>

	FY23	$\underline{YoY}\ \underline{\wedge}$
Comparable Store Sales (52-week basis)	2.4%	
Net Sales	\$12.98B	+5.0%
Non-GAAP Gross Margin <sup>2</sup>	35.01%	+36 bps
Non-GAAP EBT <sup>2</sup>	\$1.40B	-0.8%
Non-GAAP EBT Margin <sup>2</sup>	10.80%	-63 bps
Non-GAAP EPS <sup>2</sup>	\$12.91	+7.2%

12023 was a 53-week year and 0.4 2023 was a 14-week quarter. The extra week during fiscal 2023 generated \$170 million of net sales and earnings per diluted share of \$0.19. Full year 2023 and 04 2023 comparable store sales calculations are presented on a 52-week and 13-week basis, respectively. \*Represents a non-GAAP financial measure. See the appendix for a reconciliation of this measure to the most directly comparable GAAP measure.

#### FY23 SALES BREAKDOWN





# WE ARE THE LARGEST U.S. OMNICHANNEL SPORTS RETAILER WITH GROWTH AHEAD

~\$140B

TOTAL ADDRESS ABLE MARKET<sup>1</sup>

Across Footwear, Apparel and Hardlines ~8.5%

Largest among sporting goods retailers

MARKET SHARE<sup>1</sup>

INCREASED~50BPS FROM~8%IN2022

We gained significant market share over the last year, collectively driven by our priority categories:

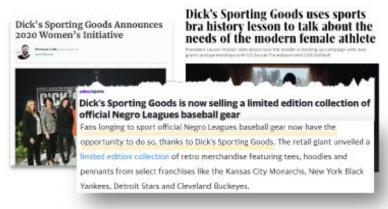
Footwear, Athletic Apparel, Team Sports, and Golf

DKS 2023 net sales excluding categories with limited market data / "\$140B Total Addressable Market. Source: Circana and Proprietary Data.



## **WE ALWAYS STRIVE TO DO THE RIGHT THING**

DUR ATHLETES





#### OUR BELIEFS



OUR ADVOCACY



Read more about our DEI efforts: <u>Leveling the Playing Field</u> Read more about our ESG efforts: ESG at DICK'S

DICK'S SPORIINGCOODS

# Poll: How has your organization's culture changed since the onset of the pandemic?

- Become much healthier
- Become slightly healthier
- No change
- Become slightly more toxic
- Become very toxic

# Next Practices Weekly - March 21: Poll #1

Poll | 1 question | 68 of 192 (35%) participated

 How has your organization's culture changed since the onset of the pandemic? (Single Choice)

68/68 (100%) answered

Become much healthier	(10/68) 15%
Become slightly healthier	(29/68) 43%
No change	(10/68) 15%
Become slightly more toxic	(18/68) 26%
Become very toxic	(1/68) 1%

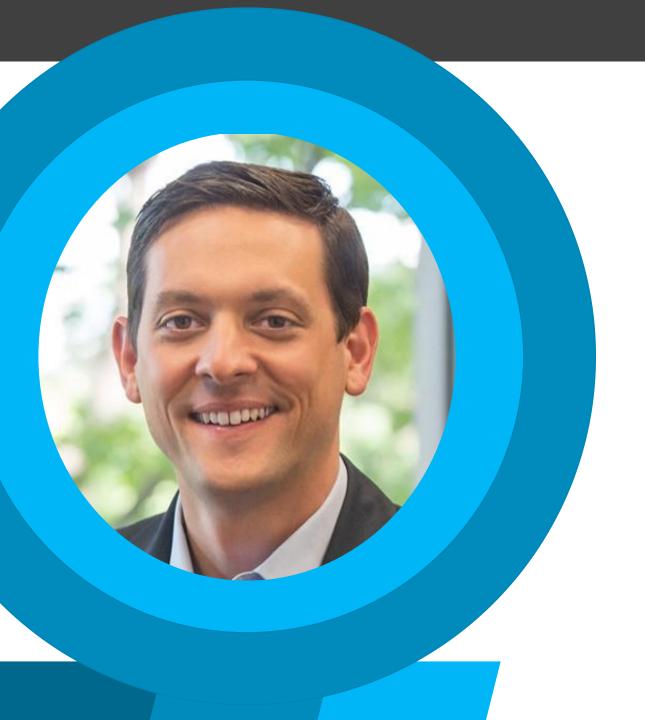


The Seven Habits of Very Healthy Cultures

1. More flexible work arrangements

- 2. A learning mindset
- 3. Boards care about culture
- 4. Leaders lead by example
- 5. Leaders held accountable for employee outcomes
- 6. Leaders regularly communicate values
- 7. Poor behavior is addressed immediately





## **Our Guest Today:**

# Michael Keinath

Vice President and Chief Talent Officer





# Redeeming HRCI® and SHRM® Recertification Credit Hours

This Program, ID No. 661334 has been approved for 1.00 Webinar/Webcast/Podcast recertification credit hours toward aPHR™, aPHRi™, PHR®, PHRca®, SPHR®, GPHR®, PHRi™ and SPHRi™ recertification through HR Certification Institute® (HRCI®). "

Program ID: **661334** 

"The use of this official seal confirms that this Activity has met HR Certification Institute's® (HRCI®) criteria for recertification credit pre-approval."

i4cp is recognized by SHRM to offer Professional Development Credits (PDCs) for SHRM-CP® or SHRM-SCP®.

This program is valid for 1 PDCs for the SHRM-CP® or SHRM-SCP®. For more information about certification or recertification, please visit <a href="https://www.shrmcertification.org.">www.shrmcertification.org.</a>"

Activity ID: 24-XM4PS









**Dave Ulrich** 

Professor, University of Michigan Ross School of Business & Co-author of "HR from the Outside In"



**Diane Gherson** 

Member, Board of Directors at Kraft Heinz, Centivo and TechWolf



**Chris Fowler** 

Chief Executive Officer, TruBridge



**Prasad Setty** 

Former Vice
President of People
Operations and
Workspace, Google



**Amy Coleman** 

Corporate Vice President of HR, Microsoft



**Charlene Li** 

Best-selling Author



**Cameron Hedrick** 

Chief Learning Officer, Citi



**Fran Dillard** 

Vice President and Chief Diversity Inclusion Officer, Micron Technology



Ian Wilson

Vice President of HR, Amazon



**Hubert Joly** 

Former CEO, Best Buy



Hortense le Gentil

Author of "The Unlocked Leader"



**Rob Cross** 

SVP Research, i4cp and Professor, Babson College



**Julie Scherler** 

Vice President,
Organizational
Effectiveness, Talent
Management and
Learning, Henry Ford
Health



**Oscar Munoz** 

Former Chief Executive Officer, United Airlines



**Amaris McComas** 

Chief HR Officer, TruBridge



**Bob Sutton** 

New York Times
Bestselling Author &
Professor of
Management Science
& Engineering,
Stanford University



**Monica Pool Knox** 

Chief HR Officer, Domo



**Matt Beane** 

Assistant Professor, University of California, Santa Barbara

The 2024 Conference

#i4cpConference

## **Next Practices Now**

www.i4cp.com/conference

Sign up today!



# Thank You

i4cp.com

## **Tom Stone**

Senior Research Analyst & Director of Benchmark Data, i4cp thomas.stone@i4cp.com

## **Mimi Turner**

Vice President of Executive Search, i4cp mimi.turner@i4cp.com

